

**Overlook 2018-2019
PTO Budget**

INCOME

ASEP	\$5,727.00
Blingo	\$6,989.00
Fall Book Fair	\$5,466.00
Fall Carnival/ May Fair	\$1,834.00
Family Fun Day	\$4,390.00
Fundraisers	\$1,463.00
(Rita's/ Chick-Fil-A/ Treats for Troops/ Toni Roni's)	
Holiday Hollow	\$7,834.00
New Fundraiser	\$8,987.00
(Not Yet Determined)	
Reward Programs	\$3,585.00
(Amazon Smiles/ Box Tops/ Giant)	
Spirit Wear	\$1,961.00
Teacher Support	\$509.00

TOTAL INCOME \$48,745.00

TOTAL EXPENSES -\$49,290.00

TOTAL PTO INCOME -\$545.00

EXPENSES

ASEP	-\$1,408.00
Blingo	-\$1,153.00
Donations	-\$100.00
(ASD/ Post Prom/ DARE)	
Enrichment Activities	-\$4,933.00
(Spelling Bee/ Reading Night/ Science Day/ Briar Bush/ Super Bowl Lunch/ Math Night)	
Fall Book Fair	-\$4,033.00
Fall Carnival/ May Fair	-\$2,426.00
Family Fun Day	-\$4,097.00
Field Trips	-\$2,625.00
Holiday Hollow	-\$4,125.00
Miscellaneous/ Supplies	-\$1,823.00
New Fundraiser	-\$3,945.00
One Book One School	-\$2,562.00
PSSA	-\$445.00
Publishing Center	-\$1,680.00
Reading Olympics	-\$1,170.00
Reward Programs	-\$61.00
School Fun Events	-\$575.00
(Back 2 School/ Kindergarten Meet n Greet/ Volunteer Appreciation/ K Orientation)	
Spirit Wear	-\$1,704.00
SWPBS/ Gold Card Night	-\$2,500.00
Taxes/ Insurance	-\$735.00
Teacher Support	-\$6,190.00
6th Grade Reception	-\$500.00
6th Grade Startup/ Support	-\$500.00

TOTAL EXPENSES -\$49,290.00