

Overlook 2017-2018		PTO Budget	
INCOME		EXPENSES	
ASEP	\$5,338.00	ASEP	-\$1,205.00
Blingo	\$7,051.00	Blingo	-\$1,137.00
Fall Book Fair	\$5,384.00	Donations	-\$809.00
Fall Carnival/ May Fair	\$1,200.00	(ASD/ Post Prom/ DARE)	
Family Fun Day	\$4,393.00	Enrichment Activities	-\$4,620.00
(Boys Night Out/ Girls Night Out)		Briar Bush/ Super Bowl Lunch/ Math Night/Kindergarten Orientation)	
Fundraisers	\$1,425.00	Fall Book Fair	-\$3,985.00
(Rita's/ Chick-Fil-A/ Treats for Troops/ Toni Roni's)		Fall Carnival/ May Fair	-\$2,184.00
Gertrude Hawk	\$5,258.00	Family Fun Day	-\$4,097.00
Holiday Hollow	\$7,520.00	(Boys Night Out/ Girls Night Out)	
New Fundraiser (Not Yet Determined)	\$3,000.00	Field Trips	-\$2,750.00
Reward Programs	\$2,792.00	Gertrude Hawk	-\$2,000.00
(Amazon Smiles/ Box Tops/ Giant)		Holiday Hollow	-\$4,104.00
Spirit Wear	\$2,250.00	Miscellaneous/ Supplies	-\$1,650.00
Yankee Candle	\$7,014.00	One Book One School	-\$2,535.00
		PSSA	-\$380.00
		Publishing Center	-\$1,601.00
TOTAL INCOME	\$52,625.00	Reading Olympics	-\$1,211.00
TOTAL EXPENSES	-\$52,168.00	School Fun Events	-\$825.00
TOTAL PTO INCOME	\$457.00	(Back 2 School/ Kindergarten Meet n Greet)	
		Spirit Wear	-\$1,900.00
		SWPBS/ Gold Card Night	-\$2,700.00
		Taxes/ Insurance	-\$900.00
		Teacher Support	-\$6,534.00
		Yankee Candle	-\$3,646.00
		6th Grade Reception	-\$500.00
		6th Grade Startup/ Support	-\$895.00
		TOTAL EXPENSES	-\$52,168.00